



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$567,193.15	\$3,567,193.15	\$356,705.26	\$356,705.26	\$3,210,487.89
Sindicatura	\$4,431,851.16	\$882,322.43	\$5,314,173.59	\$1,132,760.85	\$1,132,760.85	\$4,181,412.74
Regiduría	\$1,029,806.48	\$1,431,412.91	\$2,461,219.39	\$1,917,935.63	\$1,917,935.63	\$543,283.76
Secretaría del ayuntamiento	\$4,500,000.00	\$449,503.77	\$4,949,503.77	\$600,454.41	\$600,454.41	\$4,349,049.36
Organo de Control Interno	\$4,500,000.00	\$513,056.30	\$5,013,056.30	\$685,009.37	\$685,009.37	\$4,328,046.93
Presidente Municipal	\$3,523,359.40	\$3,120,400.22	\$6,643,759.62	\$3,897,548.22	\$3,897,548.22	\$2,746,211.40
Desarrollo Económico	\$3,540,000.00	\$1,076,512.43	\$4,616,512.43	\$1,285,165.33	\$1,285,165.33	\$3,331,347.10
Desarrollo social	\$3,540,000.00	\$3,664,372.90	\$7,204,372.90	\$4,403,702.24	\$4,403,702.24	\$2,800,670.66
Servicio Público de Tránsito	\$3,400,000.00	\$411,546.94	\$3,811,546.94	\$843,027.06	\$843,027.06	\$2,968,519.88
Dirección de Obras Públicas	\$330,490,413.48	\$111,923,653.47	\$442,414,066.95	\$134,206,814.83	\$134,206,814.83	\$308,207,252.12
Tesorería	\$170,712,269.54	\$-28,044,827.00	\$142,667,442.54	\$32,750,656.57	\$32,531,953.73	\$109,916,785.97
Total del Gasto	\$532,667,700.06	\$95,995,147.52	\$628,662,847.58	\$182,079,779.77	\$181,861,076.93	\$446,583,067.81



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Síndico

C. LUZ MARIA PÉREZ HERNANDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero



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